

Drexel R-IV School District  
Board Meeting Media Summary  
March 2022

1. Board approved the consent agenda, which included the minutes of the February 21st, 2022 regular meeting, warrant report, payment of bills, treasurer's report and petty cash report. Also heard administrative reports.
2. Under Old Business
  - a. Board heard an update on the district's ESSER III plan and budget.
  - b. Board heard an update on the district's Safe Return to In-Person and Continuity of Services Plan. The Plan was revised to no longer require masking on school transportation.
3. Under New Business
  - a. Approved a request from the Senior Class to take a Senior Trip to Branson, MO on April 22 – 24, 2022.
  - b. Approved a request from FFA to take a leadership trip Yellowstone and other area attractions on June 6 – 11, 2022.
  - c. The board heard the annual Agriculture Education/FFA Program Evaluation presented by Ag. Teacher/FFA Sponsor Dakota Tucker.
  - d. Board approved the health insurance renewal for 2022-2023 with MEUHP. The district will offer four health insurance plans to employees.
  - e. Board discussed Technology Services Agreement for 2022-2023.
4. The board held an executive session, taking the following action:
  - a. Approved Katesa Miles as an office assistant substitute.
  - b. Accepted the resignation of Bradford Wine, effective March 25, 2022.
  - c. Renewed contracts for all certified teachers.
  - d. Approved recommendation to hire Beth Cates as 7-9 Math Teacher.
  - e. Approved recommendation to hire Christina Seely as Kindergarten Teacher.
  - f. Approved recommendation to hire Lynn Hunt as Second Grade Teacher.
  - g. Approved Kaleb Mayfield as part-time dishwasher for the remainder of the school year.

Submitted by,



Terry Mayfield, Superintendent

***The Mission of the Drexel R-IV School District is to empower all students to achieve excellence, leadership, growth and success.***

***The Vision of the Drexel R-IV School District is to inspire every student to achieve excellence and thrive in an ever changing world.***

Superintendent Report  
March 2022

- Candidate Filing – the following have filed as candidates for the Drexel R-IV Board of Education, Tim Eastwood (incumbent) and Josh Gordon (incumbent). The terms of Tim Eastwood and Josh Gordon are set to expire. There are two positions open, each for a term of three years. The General Election Date is April 5<sup>th</sup>, 2022. According to state statute if the number of candidates is equal to the number of positions available then no election will be required.
- School Make-Up Days – currently we have two days that are required to be made up – the make-up dates are April 4<sup>th</sup> and May 2<sup>nd</sup>, additionally we have exhausted all of our AMI hours.
- Now that we have our health insurance renewal rates for next year, I plan on taking some time to start putting together a preliminary budget for 2022-2023. My goal is to present a preliminary budget to the board in April/May and then present a final budget in June for adoption.
- The district has partnered with Compass Health Network and they have a therapist in place who will begin offering school based therapy services at no cost to the district for eligible students.
- The district has been approved to receive Supply Chain Assistance Funds for the food service department. The district will receive nearly \$10,000 to help offset the cost associated with supply chain issues that have resulted in higher food costs.
- ESSER III – funds have been appropriated and now available to make payment requests – this year we will be claiming payment to cover costs associated with our COVID extra duty stipends, I-Ready benchmarking assessment program, air purifiers, Monday Academy costs and other curriculum material and textbook costs = probably a total of between \$100,000 and \$125,000. Our total allocation went from \$315,010 to \$319,377, so we will have to go back in and revise our plan and budget to reflect the change in allocation.

- Spring Activities and Athletics are underway – FBLA, FCCLA, and FFA are preparing for contest season and competing at various levels and attending state leadership conferences – some are competing virtually and some are in person. Scholar Bowl is preparing for district competition as well – all in hopes of qualifying for state competition. Athletics spring seasons are also ready to get underway and by the end of the month games and meets will be in full swing.

Respectfully,

Terry

Drexel R-IV Budget/Finance Update  
 March 2022

<b>YTD Comparison – Thru 02/28</b>	<b>Revenues</b>	<b>Expenditures</b>	<b>Difference</b>
YTD – 2020	\$4,340,223	\$3,271,095	\$1,069,128
YTD – 2021	\$2,890,462	\$2,611,943	\$278,519
YTD – 2022	\$3,067,196	\$2,454,700	\$612,496
YTD Operating – 2020	\$2,585,712	\$2,103,513	\$482,199
YTD Operating – 2021	\$2,627,961	\$2,037,517	\$590,444
YTD Operating – 2022	\$2,780,948	\$2,209,627	\$571,321
19-20 Operating Actuals	\$3,494,543	\$3,479,291	+\$15,252
20-21 Operating Actuals	\$3,811,064	\$3,588,762	+\$223,302
21-22 Operating Budgeted	\$3,541,476	\$3,474,244	+\$67,232

<b>Source</b>	<b>Budgeted</b>	<b>Received Thru 2/28/22</b>
<b><i>Local Revenue</i></b>		
Current Taxes	\$1,110,088	\$1,132,708
Delinquent Taxes	\$110,000	\$57,403
Prop C	\$276,425	\$231,298
<b><i>County Revenue</i></b>		
RR/Utilities	\$127,000	\$124,924
Fines	\$14,000	\$8,502
<b><i>State Revenue</i></b>		
Transportation	\$13,000	\$18,800
Classroom Trust Fund	\$114,276	\$76,696
Small Schools Grant	\$125,871	\$75,548
Basic Formula	\$1,424,846	\$981,015